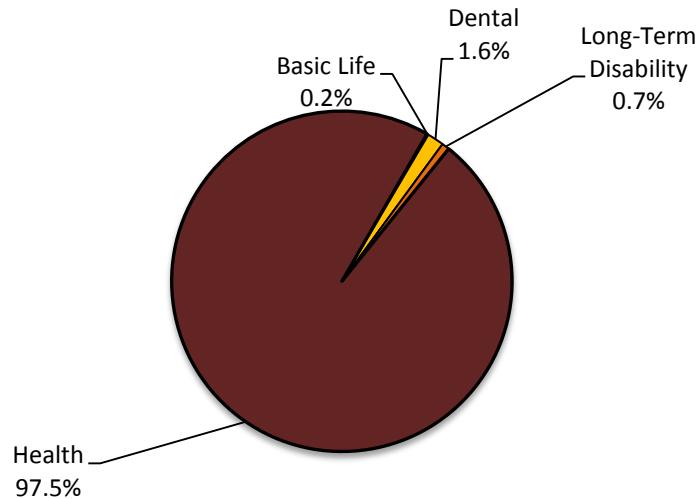


STATE-FUNDED INSURANCE PREMIUMS FOR STATE OF IOWA EMPLOYEES (\$469.7 million)



PROJECTED INSURANCE PREMIUMS FOR IOWA EMPLOYEES

	January 1, 2017 - December 31, 2017				Total Premium
	State Contribution	Percent of Total	Employee Contribution	Percent of Total	
Health					
Wellmark BC/BS	\$103,046,412	88.9%	\$ 12,834,072	11.1%	\$ 115,880,484
MCOs	\$349,105,728	97.6%	\$8,606,772	2.4%	\$357,712,500
SPOC	\$6,008,688	85.6%	\$968,119	14.4%	\$6,976,806
Subtotal	\$458,160,828	95.3%	\$ 22,408,963	4.7%	\$ 480,569,790
Dental	\$ 7,465,839	49.4%	\$7,654,479	50.6%	\$ 15,120,318
Life					
Basic	\$ 722,521	100.0%	\$ 0	0.0%	\$ 722,521
Optional	0	0.0%	2,345,912	100.0%	2,345,912
Subtotal	\$ 722,521	23.5%	\$ 2,345,912	76.5%	\$ 3,068,433
Long-Term Disability	\$ 3,390,799	100.0%	\$ 0	0.0%	\$ 3,390,799
Total	\$469,739,987	94.0%	\$ 32,409,354	6.5%	\$ 502,149,340

NOTES: Health and Dental projections use the July 2016 active employee enrollment. The Regents (AFSCME-covered) and State Police Officers Council employees are included in the calculations.

Health and Dental contributions assume full-time employees with no wellness incentive and no double spouse status.

Life and LTD rates based on July 2016 enrollment counts.

BC/BS = Blue Cross/Blue Shield

MCOs = Managed Care Organizations

Source: Department of Administrative Services